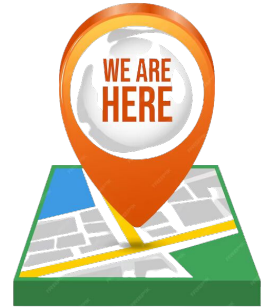


# Planning Details: Analysis



## **October 2023**

- ✓ Selection of Structural Engineering Investigation Firm = Klingner & Assoc., selected by BOE October 10, 2023

## **November/December 2023**

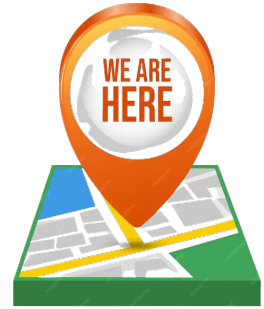
- ✓ RFQ – Facilities Master Plan Facilitator(s), released week of November 1, 2023
- ✓ Select 6-8 individuals to form a sub-committee of the Facilities Committee to interview RFQ respondents
- ✓ Sub-committee meets to determine selection criteria prior to interviewing individuals/companies responding to the RFQ
- ✓ Firms/individuals interested in responding to RFQ submit documentation to the sub-committee for consideration
- ✓ Sub-committee reviews submittals and creates short-list of firms to be interviewed

## **January/February/March 2024**

- ✓ Sub-committee interviews shortlisted firms
- ✓ Master Plan Facilitator(s) recommendation made to the BOE
- ✓ Master Plan Facilitator(s) begins work of gathering information and working through master planning process
- ✓ Ten year Health Life Safety Review



# Planning Details: Analysis



## April/May/June 2024

- ✓ Facilitator led Ed Specifications survey
- ✓ BLDD led CLEO survey
- ✓ Klingner completed site visits for visual structural evaluation of all 25 buildings/locations
- ✓ Notified DPS Maintenance about immediate concerns to be fixed, which have been corrected
- ✓ Klingner will present updates on 4-5 buildings at upcoming Board meetings, and will continue to give subsequent updates

## July/August/September 2024

- Health Life Safety Report/Presentation
- Executive Summary from Klingner Associates
- Administration review mass data report
- Convene a core group of stakeholders to review data
- Facilities cost analysis

## October/November/December 2024

- Recommendation from the core group of stakeholders to the Board of Education



# Goal of Facilitation Process

**Make data-driven decisions that support the future of the District and our students as a whole**



Master Facilities Planning Process will provide a GLOBAL look at the entire District, taking into account:

- Current and future demographics of the City and District enrollment
- Current and future staffing needs
- Efficient use of facilities
- Educational programming viability of each facility
- Academic achievement data – how do we think outside the box with our facilities to move our student achievement forward?
- Fiscal responsibility



# Master Planning Facilitator

## Next Steps

- ✓ **February:** Select Master Plan Facilitator(s)
- ✓ **March-April-May:** Data collection
- **July-August-September:** Deep data dive begins. Work with core stakeholder groups to develop Facilities Master Plan. Look for gaps between data and current Strategic Plan.
- **December:** Facilities Master Plan recommendations will be made to the BOE
- **January-June 2025:** Begin Strategic Plan work.

